

Energy Efficiency Program Activity by Town

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Town Name: TISBURY
Program Period: 2024
Current Dates: 10/1/2024 - 10/31/2024
Cumulative Dates: 1/1/2024 - 10/31/2024

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	6,354.63	\$8,117.50	1	79,976.95	\$115,141.50	8	\$0.00	0.00%
A2a - Residential Coordinated Delivery	17,907.00	\$32,546.06	28	88,177.52	\$712,793.91	157	\$251,642.85	283.26%
A2b - Residential Conservation Services (RCS)	0.00	\$6,345.00	23	0.00	\$44,490.00	165	\$29,920.00	148.70%
A2c - Residential Retail	7,630.42	\$33,278.49	17	-126,936.02	\$401,623.49	141	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$105.00	3	0.00	\$114,906.30	22	\$0.00	0.00%
Res Subtotal	31,892.05	\$80,392.05	72.00	41,218.44	\$1,388,955.20	493	\$281,562.85	
Res % of Total	479.29%	15.06%	80.90%	60.30%	45.37%	85.44%	53.74%	
B1a - Income Eligible Coordinated Delivery	-24,954.90	\$381,023.59	8	-54,012.71	\$961,778.08	40	\$104,202.37	922.99%
IE Subtotal	-24,954.90	\$381,023.59	8.00	-54,012.71	\$961,778.08	40	\$104,202.37	
IE % of Total	-375.04%	71.36%	8.99%	-79.01%	31.42%	6.93%	19.89%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$19,246.00	1	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	2,244.06	\$4,247.16	4	80,574.71	\$207,369.73	25	\$138,180.92	150.07%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	-2,527.20	\$68,313.78	5	577.16	\$483,746.75	18	\$0.00	0.00%
C&I Subtotal	-283.14	\$72,560.94	9.00	81,151.87	\$710,362.48	44	\$138,180.92	
C&I % of Total	-4.26%	13.59%	10.11%	118.72%	23.21%	7.63%	26.37%	
Total	6,654.01	\$533,976.58	89	68,357.60	\$3,061,095.76	577	\$523,946.13	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.